

PERRY HALL PRIMARY
PRIMARY SCHOOL PE & SPORT PREMIUM FUNDING (ACADEMIC YEAR 2022/2023)



INCOMING FUNDING DUE

Payment Date

£

First Instalment Funding Received (Sep 2022 - Mar 2023) 7/12
 Second Instalment Funding Due (Apr 2023 - Aug 2023) 5/12

November 8th 2022
 May 2023

11,416
 8,154

ANNUAL SPORT PREMIUM FUNDING DUE

19,570 *Per Budget

YTD SPORT PREMIUM FUNDING REPORTED (SEPTEMBER 2022 - AUGUST 2023) - 12 MONTHS

19,570

EXPENDITURE

WHO?

WHEN?

WHAT?

School Sports Coach Employee Salary & On-Costs
 (60% Contribution to Overall Total)

September 2022-August 2023

Coach & mentor staff to deliver
 high quality PE tuition.
 Increased specialised ASC sports clubs

19,570

YTD SPORT PREMIUM FUNDING EXPENDITURE

19,570

TOTAL SPORT PREMIUM FUNDING REMAINING:

- **0**

YTD EXPENDITURE AS % OF YTD FUNDING RECEIVED:

100%

*Note: Allocations are calculated using the number of pupils in Years 1-6 as recorded on January 2022 Census ("eligible pupils")

Schools with 17 or more eligible pupils receive £16,000 plus £10 per eligible pupil. Perry Hall funding calculated as £16,000 + 357 eligible pupils @ £10 = **£19,570**